

**State of Nebraska**  
**General Fund Functional Summary**  
As of 108th Legislature, 2024 Session

Functional Area (with largest examples)	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
<b>Education</b>	<b>2,179,975,812</b>	<b>22,427,459</b>	<b>1.03%</b>	<b>2,202,403,271</b>	<b>28,791,523</b>	<b>1.31%</b>	<b>2,231,194,794</b>	<b>51,218,982</b>	<b>2.35%</b>
TEEOSA State Aid	1,034,512,641	-6,455,986	-0.62%	1,028,056,655	-17,921,332	-1.74%	1,010,135,323	-24,377,318	-2.36%
Agency Operations	748,530,796	22,385,696	2.99%	770,916,492	36,608,223	4.75%	807,524,715	58,993,919	7.88%
Special Education	235,724,474	0	0.00%	235,724,474	0	0.00%	235,724,474	0	0.00%
Aid to Community Colleges	106,742,096	2,134,842	2.00%	108,876,938	2,177,539	2.00%	111,054,477	4,312,381	4.04%
Nebraska Career Scholarships	9,000,000	3,057,500	33.97%	12,057,500	8,132,500	67.45%	20,190,000	11,190,000	124.33%
ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0	0.00%
Nebraska Opportunity Grant Prog.	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	500,000	6.58%
State Aid	5,050,000	805,407	15.95%	5,855,407	-205,407	-3.51%	5,650,000	600,000	11.88%
Dual Enrollment Aid	3,062,234	0	0.00%	3,062,234	0	0.00%	3,062,234	0	0.00%
High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
Access College Early Program	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0	0.00%
<b>Human Resources Development</b>	<b>1,937,103,657</b>	<b>76,249,120</b>	<b>3.94%</b>	<b>2,013,352,777</b>	<b>16,002,394</b>	<b>0.79%</b>	<b>2,029,355,171</b>	<b>92,251,514</b>	<b>4.76%</b>
Medicaid	991,653,018	15,826,765	1.60%	1,007,479,783	5,160,856	0.51%	1,012,640,639	20,987,621	2.12%
Agency Operations	370,592,113	46,241,219	12.48%	416,833,332	10,568,374	2.54%	427,401,706	56,809,593	15.33%
Child Welfare Aid	179,864,054	22,973,296	12.77%	202,837,350	-20,080,604	-9.90%	182,756,746	2,892,692	1.61%
Developmental Disabilities Aid	174,638,509	1,317,222	0.75%	175,955,731	21,611,452	12.28%	197,567,183	22,928,674	13.13%
Public Assistance	81,868,718	-15,738,664	-19.22%	66,130,054	10,250,000	15.50%	76,380,054	-5,488,664	-6.70%
Behavioral Health Aid	68,811,162	694,049	1.01%	69,505,211	627,000	0.90%	70,132,211	1,321,049	1.92%
Children's Health Insurance	26,433,262	-48,315	-0.18%	26,384,947	-138,649	-0.53%	26,246,298	-186,964	-0.71%
Aid to Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
State Aid	1,367,061	10,037,075	734.21%	11,404,136	-9,968,425	-87.41%	1,435,711	68,650	5.02%
Public Health Aid	11,314,060	0	0.00%	11,314,060	0	0.00%	11,314,060	0	0.00%
Museum of Nebraska Art Aid	7,500,000	-7,500,000	-100.00%	0	0	0.00%	0	-7,500,000	-100.00%
Health Aid	6,877,196	0	0.00%	6,877,196	475,000	6.91%	7,352,196	475,000	6.91%
Veteran Memorial Aid	0	2,500,000	0.00%	2,500,000	-2,500,000	-100.00%	0	0	0.00%
Medical Student Assistance	2,180,723	0	0.00%	2,180,723	0	0.00%	2,180,723	0	0.00%
Bridge to Independence Aid	1,281,202	0	0.00%	1,281,202	0	0.00%	1,281,202	0	0.00%

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Cultural District Aid	1,000,000	-53,527	-5.35%	946,473	-2,610	-0.28%	943,863	-56,137	-5.61%
<b>Public Safety</b>	<b>611,382,059</b>	<b>88,568,668</b>	<b>14.49%</b>	<b>699,950,727</b>	<b>39,054,498</b>	<b>5.58%</b>	<b>739,005,225</b>	<b>127,623,166</b>	<b>20.87%</b>
Agency Operations	615,731,266	68,368,668	11.10%	684,099,934	36,054,498	5.27%	720,154,432	104,423,166	16.96%
County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%
Emergency Response Aid	-15,000,000	20,000,000	-133.33%	5,000,000	0	0.00%	5,000,000	20,000,000	-133.33%
Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
Municipal Airport Aid	0	0	0.00%	0	3,000,000	0.00%	3,000,000	3,000,000	0.00%
Military Tuition Assistance	852,793	200,000	23.45%	1,052,793	0	0.00%	1,052,793	200,000	23.45%
<b>Public Finance</b>	<b>222,808,108</b>	<b>24,360,954</b>	<b>10.93%</b>	<b>247,169,062</b>	<b>27,540,746</b>	<b>11.14%</b>	<b>274,709,808</b>	<b>51,901,700</b>	<b>23.29%</b>
Homestead Exemption	119,500,000	23,200,000	19.41%	142,700,000	6,300,000	4.41%	149,000,000	29,500,000	24.69%
Agency Operations	43,481,947	14,946	0.03%	43,496,893	6,262,612	14.40%	49,759,505	6,277,558	14.44%
School Employees Retirement	44,704,077	1,117,071	2.50%	45,821,148	1,913,567	4.18%	47,734,715	3,030,638	6.78%
Class V School Employees Retirement	9,137,567	625,532	6.85%	9,763,099	578,317	5.92%	10,341,416	1,203,849	13.17%
Education Scholarship Aid	0	0	0.00%	0	9,250,000	0.00%	9,250,000	9,250,000	0.00%
Patrol Retirement	3,752,980	339,025	9.03%	4,092,005	3,161,455	77.26%	7,253,460	3,500,480	93.27%
State Aid	2,000,000	-2,000,000	-100.00%	0	0	0.00%	0	-2,000,000	-100.00%
Judges Retirement	231,537	1,064,380	459.70%	1,295,917	74,795	5.77%	1,370,712	1,139,175	492.01%
<b>Economic Development</b>	<b>73,027,515</b>	<b>10,333,740</b>	<b>14.15%</b>	<b>83,361,255</b>	<b>-13,456,511</b>	<b>-16.14%</b>	<b>69,904,744</b>	<b>-3,122,771</b>	<b>-4.28%</b>
Agency Operations	28,230,565	-10,575,392	-37.46%	17,655,173	2,692,159	15.25%	20,347,332	-7,883,233	-27.92%
Broadband Bridge Aid	19,795,788	0	0.00%	19,795,788	0	0.00%	19,795,788	0	0.00%
Business Innovation Act	14,770,352	0	0.00%	14,770,352	0	0.00%	14,770,352	0	0.00%
Economic Recovery Aid	0	9,151,730	0.00%	9,151,730	-9,151,730	-100.00%	0	0	0.00%
Nebraska Career Scholarships	5,000,000	2,000,000	40.00%	7,000,000	-7,000,000	-100.00%	0	-5,000,000	-100.00%
Rural Projects Aid	0	4,896,460	0.00%	4,896,460	0	0.00%	4,896,460	4,896,460	0.00%
Mentorship Program Aid	0	4,877,702	0.00%	4,877,702	3,060	0.06%	4,880,762	4,880,762	0.00%
Small Business Aid	4,230,810	-16,760	-0.40%	4,214,050	0	0.00%	4,214,050	-16,760	-0.40%
Development District Aid	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0	0.00%
<b>Agriculture, Environment, and Natural Resources</b>	<b>38,783,570</b>	<b>2,372,562</b>	<b>6.12%</b>	<b>41,156,132</b>	<b>655,863</b>	<b>1.59%</b>	<b>41,811,995</b>	<b>3,028,425</b>	<b>7.81%</b>
Agency Operations	36,977,458	2,372,562	6.42%	39,350,020	655,863	1.67%	40,005,883	3,028,425	8.19%
Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
<b>General Government</b>	<b>32,591,809</b>	<b>4,199,974</b>	<b>12.89%</b>	<b>36,791,783</b>	<b>1,325,491</b>	<b>3.60%</b>	<b>38,117,274</b>	<b>5,525,465</b>	<b>16.95%</b>

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Agency Operations	32,591,809	4,199,974	12.89%	36,791,783	1,325,491	3.60%	38,117,274	5,525,465	16.95%
<b>General Fund Total</b>	<b>5,095,672,530</b>	<b>228,512,477</b>	<b>4.48%</b>	<b>5,324,185,007</b>	<b>99,914,004</b>	<b>1.88%</b>	<b>5,424,099,011</b>	<b>328,426,481</b>	<b>6.45%</b>